Budget Summary Report for CENTER ISD

| L. C. C. | 2023 - 2024 Act | | | | 2024 - 2025 "Pr | oposed" Bu | dget |
|----------------|--|--|--|--|--|--|---|
| | | Aggregrate | Per Pupil | S PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN TO PERSON NAMED IN C | | Aggregrate | Per Pupil |
| | | Expenditures | Expenditures | A STATE OF THE STA | | Expenditures | Expenditures |
| Instruction | In the second of the second | #4F 980 030 | EC 702 | Instruction | to the section of the | ******* | *** |
| 11 | Instruction Instructional | \$15,349,939 | \$6,703 | 11 | Instruction Instructional | \$14,948,396 | \$6,5 |
| | Resources, Media | | | | Resources, Media | | The second |
| 12 | Services | \$189,968 | \$83 | 12 | Services | \$191,720 | \$ |
| | Curriculum | | | TE 1455 - 372 | Curriculum | | TO THE REAL PROPERTY. |
| | Development & Staff | | | | Development & Staff | | |
| 13 | Development | \$165,907 | \$72 | 13 | Development | \$112,091 | \$ |
| 0.5 | Payment to Juvenile Justice AEP | | | | Payment to Juvenile | | a at the |
| 95 | | \$0 | | 95 | Justice AEP | \$0 | |
| | Total: | \$15,705,814 | \$6,858 | | Total: | \$15,252,207 | \$6,6 |
| Instructional | | | | Instructional | | | |
| Support | | | | Support | | | |
| | Instructional | | | L. S. D. Land | Instructional | F-70-10-1 | APPENDING |
| 21 | Leadership | \$556,990 | \$243 | 21 | Leadership | \$423,789 | \$1 |
| 23 | School Leadership | \$1,745,921 | \$762 | 23 | School Leadership | \$1,899,162 | \$8 |
| | Guidance & | | | | Guidance & | | |
| | Counseling, | **** | ***** | | Counseling, | ******** | |
| 31 | Evaluation | \$914,313 | \$399 | 31 | Evaluation | \$947,589 | \$4 |
| 32 | Social Work Services | \$0 | \$0 | 32 | Social Work Services | \$0 | |
| 33 | Health Services | \$198,482 | \$87 | 33 | Health Services | \$276,347 | \$1 |
| | Co-curricular/ Extra- | \$100,402 | \$51 | | Co-curricular/ Extra- | \$210,041 | |
| 36 | curricular Activities | \$1,017,900 | \$444 | 36 | curricular Activities | \$1,037,708 | \$4 |
| | Total | \$4,433,606 | \$1,936 | The state of the s | Total | \$4,584,595 | \$1,9 |
| | The state of the s | | 74 - Land Control of the Control of | N PER CONTRACT | | | Control of |
| | | | | A STATE OF THE STA | | | |
| Central | ED SHOP THE LITTLE BETTER | THE PERSON NAMED IN | THE RESERVE | Central | | | THE STATE OF |
| Administration | Conosal | | | Administration | | | |
| 44 | General | | | | General | | |
| 41 | Administration Experiorates to | \$1,225,516 | \$535 | 41 | Administration Expenditures to | \$1,421,825 | \$6 |
| | publish all statutorily | The second second | | | publish all statutorily | | |
| | required public | | | | required public | | |
| 41 | notices in the | | | 41 | notices in the | | |
| Publish | newspaper by the | | | Publish | newspaper by the | | |
| Required | school district or | | | Required | school district or their | | |
| Notices | their representatives. | \$1,500 | \$1 | Notices | representatives. | \$1,500 | |
| | Expenditures for | | | REAL PROPERTY. | Expenditures for | TO SERVICE STATE OF THE SERVIC | |
| | "directly or indirectly | | | | "directly or indirectly | | |
| | influencing or | | | | influencing or | | |
| | attempy to influence | | | | attempy to influence | Control of the second | |
| | the outcome of | | | TO YES DURING | the outcome of | | |
| | legislation or | | | | legislation or | | |
| | administrative action | | | | administrative action | | |
| | as those terms are | | | | as those terms are | | |
| | defined in Section | | | | defined in Section | | |
| 41 | 305.002, Government | | | 41 | 305.002, Government | | |
| Lobbying | Code." | \$3,800 | \$2 | Lobbying | Code." | \$3,500 | |
| | Total: | \$1,230,816 | \$537 | | Total: | \$1,426,825 | \$6 |
| istrict | | | | District | | | |
| perations | Plant Maintenance & | | | Operations | Plant Maintenance & | | |
| E4 | Operations | \$3,129,267 | \$1,366 | 51 | Operations | \$3,178,165 | \$1,3 |
| 51 | Security and | \$3,123,267 | \$1,500 | 31 | Security and | \$3,170,103 | \$1,3 |
| 52 | Monitoring | \$364,615 | \$159 | 52 | Monitoring | \$357,611 | \$1 |
| 53 | Data Processing | \$548,200 | \$239 | 53 | Data Processing | \$556,699 | \$2 |
| | Student | | | THE RESERVE | Student | 40,000,000 | |
| 34 | Transportation | \$1,422,691 | \$621 | 34 | Transportation | \$1,645,059 | \$7 |
| 35 | Food Services | \$2,191,873 | \$957 | 35 | Food Services | \$1,629,723 | \$7 |
| | Total: | \$7,656,646 | \$3,344 | EURENANTON | Total: | \$7,367,257 | \$3,2 |
| | | | | A CONTRACTOR OF THE | | | |
| ebt Service | Inches Comments | | | Debt Service | The state of the s | | |
| 71 | Debt Service | \$3,265,435 | \$1,426 | 71 | Debt Service | \$2,313,189 | \$1,0 |
| thor | | | | Other | | | |
| ther | Community Consist | £050.004 | 9400 | Other | Community Comin | 6000 000 | |
| | Community Service Facilities Acquisition | \$250,221 | \$109 | 61 | Community Service Facilities Acquisition | \$230,889 | \$1 |
| 81 | and Construction | \$14,000,000 | \$6,114 | 81 | and Construction | \$3,676,137 | \$1,6 |
| | Contracted | \$14,000,000 | 40,114 | | Contracted | +0,010,107 | \$1,0 |
| | Instructional Services | THE PARTY OF THE P | The state of the s | | Instructional Services | | |
| | Between Public | | BENEVI STA | | Between Public | | |
| 91 | schools | \$0 | \$0 | 91 | schools | \$0 | |
| | Incremental Cost | | Maintan E | | Incremental Cost | | |
| | Associated with | | The same | THE REAL PROPERTY. | Associated with | | |
| | Chapter 41 School | | The state of the s | | Chapter 41 School | | |
| | Districts | \$0 | \$0 | 92 | Districts | \$0 | |
| | Payments to Fiscal | N. D. S. | | | Davissanta (| | |
| 92 | Payments to Fiscal | | | | Payments to Fiscal | | |
| 92 | | | \$0 | 60 | Agents for Shared Service Arrangements | | |
| 92 | Agents for Shared | | 201 | 93 | Payments to Tax | \$0 | |
| 92 | Agents for Shared Service Arrangements | \$0 | - 1. | THE PERSON NAMED OF THE PE | | ** | |
| 92 | Agents for Shared Service Arrangements Payments to Tax | | | 07 | | | THE RESERVE AND ADDRESS OF THE PARTY OF THE |
| 92 93 97 | Agents for Shared Service Arrangements Payments to Tax Increment Funds | \$0 \$0 | \$0 | 97 | Increment Funds | \$0 | N. S. S. S. S. S. S. L. L. |
| 92 93 97 | Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | | | 97 | Inter-government | \$0 | |
| 92 93 97 | Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$0 | \$0 | | Inter-government charges not Defined | | |
| 92 93 97 | Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government | | | 97 | Inter-government | \$258,470 | |
| 92 93 97 | Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined | \$0 | \$0 | | Inter-government charges not Defined | | \$11 \$1,81 |
| 92 93 97 | Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes | \$0 \$257,728 | \$0 \$113 | | Inter-government charges not Defined in Other codes | \$258,470 | \$1 |